

Strategic Plan

2024-26

Contents

8

- Messages from the Chair and CEO
- Plan on a page
- Our vision
- Our strategic context
- Our role
- Our priorities
- Implementation, monitoring and evaluation
- Our relationship to other regional plans and frameworks





Acknowledgement of Traditional Owners and Country

Kimberley Traditional Owners and the land, waters, and cultures for which they care, play a central role in the region, from the deep past to the present and into our shared future.

The social and economic opportunities of our region are enhanced by the involvement of all sections of the Kimberley community. More than half of the region's long-term resident population is Aboriginal, and native title has now been recognised for most of our region. These circumstances create new opportunities for securing social and economic success across the region with the active and mutually beneficial partnership of Aboriginal communities and the wider community.

The project of reconciliation in Australia is one of bringing together a truly Australian synthesis of Aboriginal and non-Aboriginal societies – one which respects Aboriginal culture, history and custodianship while adopting new governance and development models that are inclusive, restorative, and resilient. The Kimberley can and will be a place where that reconciliation actually happens.

The Board and staff of the Kimberley Development Commission pay our respects to the region's Traditional Owners, their elders past, present, and emerging, and we do that by ensuring they are included and respected in all that we do.



Message from the Chair

Kimberley people and the region hold a unique place in Western Australia, with achievements, opportunities, and challenges that continue to attract and command attention.

Unique, compelling landscapes are only part of the region's story. Kimberley people have a collective profile, shaped by millennia as well as by comparatively recent history.

Achievement of economic opportunity in our region is more obviously secured when it is underpinned with widespread shared local benefits and outcomes; it is undermined by activity that does not bring all of the people of the region, especially the permanent population, along with it.

The Aboriginal people of the Kimberley, who constitute the overwhelming majority of the permanent population, are intrinsically and especially key to our region's pathways to success. Partnerships, collaboration, persistence, and intelligent determination are all essential elements to securing development in the Kimberley.



The work of the Kimberley Development Commission within the architecture of the Cook State Government's regional development portfolio is enhanced by the focus and attention of its current Minister, Hon. Don Punch MLA. During his very busy first year in the role, Minister Punch has found the time to include a number of highly productive visits to the Kimberley. We're grateful for the time he has spent getting to know the region and our issues more deeply, and helping secure the resources and attention needed for durable and inclusive development for Kimberley people.

This strategic plan updates a key document for the Kimberley region which becomes a template for our immediate and longer-term collaborative work.

Tom Stephens OAM Chair

CEO's Foreword

A visitor new to the Kimberley is struck by many things. The extraordinarily unique and diverse land- and seascapes. The terrain overflowing with water in the wet season, swept by fire in the dry. The immensity of distances, and the sheer challenge and excitement of getting from A to B.

As the visitor spends more time, other things become evident. The depth and resilience of Aboriginal nations spanning 50,000 years or more. The tight-knit nature of our towns and communities. The warmth and generosity extended to the visitor and new arrival alike. From my vantage point, as KDC's CEO, the opportunities for sustained and inclusive economic growth are just as apparent to me. Our region's economy is already diverse, including innovative and adaptive tourism, mining, agriculture and pastoral, and arts and creative sectors. New opportunities abound: renewable energy and hydrogen, caring and conservation industries, rare earths, new agricultural products, and even biomedical and space industries.



These opportunities can only be fully realised if we work together to establish the basic foundations for shared prosperity. Affordable and suitable housing, quality services, a capable and resilient workforce, and safe and thriving communities are essential to unlocking our opportunities.

Most importantly, economic success must be more widely shared. Inequality of opportunity and of outcomes are impossible to hide in our region. In this sense, there can be no practical delineation between Aboriginal and non-Aboriginal economic success; the two can only go hand-in-hand.

Easier said than done, of course. The KDC is committed to this vision, and to being a practical and effective partner in making it happen. This includes building our capabilities, especially in the areas of communications, economic analysis, and on-the-ground collaboration.

The Commission's Strategic Plan 2024-26 outlines our role in empowering Kimberley people to achieve a better future. It is an ambitious program of work and one we can only hope to achieve in close and respectful partnership with leaders from all walks of life across our region. I am deeply grateful for the efforts of our team of diverse and dedicated Board and staff members, and most especially for the trust and collaboration of the Kimberley community in working with us to achieve our shared aspirations.

Chuck Berger Chief Executive Officer



1. Establish the conditions for economic success

Increase availability of high-quality childcare services

Strengthen physical and digital connectivity

Foster thriving minerals and energy sectors

Enable sustainable growth of primary industries

Attract public and private investment to the region and facilitate its deployment

Ensure structures of regional planning and governance are effective

Support a diverse and engaged KDC Board to lead the Commission's success Ensure compliance, accountability and within Government

Our vision 3

The Kimberley aspires to a future as one of the world's most successful and sustainable regions. The hallmarks of that success will be:

People.

A culturally vibrant, well-educated, and healthy people enjoying an exceptional lifestyle in thriving and sustainable communities.

.......

Shared prosperity arising from the success of modern and diversified industries, including resources and energy; tourism; creative industries; agriculture, aquaculture, and pastoral industries; and the services sector.

Place.

A place where Country is looked after, and people find connection and meaning.



Prosperity.



3 Our vision (cont.)

WA Regional Development Framework

Our portfolio

The WA Regional Development Framework establishes a high-level set of priorities to coordinate the work of the regional development framework. The KDC Strategic Plan is consistent with and aligned to the statewide framework, while incorporating goals and actions specific to our regional context.

The Framework establishes the following five areas for cross-portfolio collaboration:

- Regional Liveability. Making our regions good places to live is critical for the wellbeing of regional residents, and underpins labour market and community resilience.
- Economic Development, Diversification and Innovation. Diversification must leverage existing strengths in resources, primary industries, and tourism, and seek to develop and support new industries and careers.
- Climate Resilience & Low Carbon
 Transition. A changing climate alongside the global transition to a low carbon economy provide risks and significant opportunity for diversification and job growth in our regions.
- Aboriginal Empowerment and Prosperity. Partnerships and engagement with Aboriginal people, strong accountability and culturally responsive ways of working will enable regions to realise a 'future in which all Aboriginal people, families and communities are empowered to live good lives and choose their own futures from a secure foundation.'
- Organisational Excellence. The success of the Portfolio will be determined by the way the Portfolio works together to deliver strategic initiatives and building organisational excellence in collaborative and cooperative delivery of regional development.

Our purpose

Our purpose is to foster shared prosperity for all Kimberley people and to ensure WA Government decisions affecting our region are well-informed and effective.

The Kimberley Development Commission is one of nine regional statutory authorities established under the Regional Development Commissions Act 1993 (WA). Regional Development Commissions play a vital role in identifying and advocating for development opportunities and coordinating across government agencies.

The objectives of the Commission are to maximise job creation, develop and broaden the region's economic base, and encourage, promote, facilitate, and monitor economic development of the Kimberley. The Commission also seeks to ensure quality of life and the general standard of Government services and access to services in the Kimberley is comparable to that of the metropolitan area.

Our values

Our core values help us achieve our purpose

The Commission is committed to achieving excellence in sustainable economic and social development. Our core values promote a positive working environment and form the foundation of our actions and decisions.

- **Trust.** We do what we say we will do, and operate with absolute honesty.
- Excellence. We work diligently and skilfully for the people we serve.
- Empowerment. We seek opportunities to support Kimberley communities, businesses, and organisations to achieve their goals, as they understand and define them.
- Communication. We seek
 opportunities within the Commission
 and externally to share useful informa tion, analysis, perspectives, and stories.
- Accountability. We assess the results of our work and seek evidence of our impact.

Our strategic context

The Kimberley in 2024: Re-igniting economic prosperity

As the Kimberley emerges from the global pandemic of 2020-22, and catastrophic flooding in early 2023, the economic landscape is one of both disruption and great opportunity.

The temporary closure of international and State borders presented challenges for our regional economy, even as it protected Kimberley people from the waves of infection and lockdowns experienced by much of the rest of the world. International tourism was suspended, and the cancellation of major events and closure of remote Aboriginal communities placed intense pressure on businesses and service providers. Border closures deprived the region's primary industries of the usual seasonal workforce and businesses struggled to operate at their usual capacity.

The lifting of border restrictions brought a welcome influx of visitors; however, enduring shortages of housing and workers are limiting the region's ability to bounce back fully.

This was further exacerbated by the unprecedented flooding in January 2023 by rainfall from Tropical Cyclone Ellie. Large areas of the Fitzroy Valley were inundated, dozens of homes destroyed or damaged, and hundreds of people evacuated. The vital bridge at Fitzroy Crossing was damaged beyond repair, leading to months of uncertainty and disruption. The Kimberley became the site of the world's longest detour, as the only sealed road connection from East to West of our region was severed.

Still, as visitors have returned after the pandemic and flood, so too has investment.

In the East Kimberley, the expansion of the Ord Irrigation Scheme and the establishment of a cotton gin at Kununurra will bolster the cotton industry and is expected to result in \$1.19 billion in exports over the next 10 years. New mining projects at Sorby Hills, and at several rare earths sites south of Halls Creek, come at a very welcome time, with the Rio Tinto Argyle diamond mine having ceased production at the end of 2020. Commitment to the sealing of the Tanami Road will facilitate further investment and improve regional connectivity.

In the West Kimberley, the Thunderbird mineral sands mine and refurbishment of RAAF Base Curtin will drive employment opportunities for Broome and Derby in particular. In Broome, the completion of the Town Beach and Chinatown precinct redevelopments, and the Dampier Road development, are providing even more impetus for the tourism industry and improved liveability for residents. Meanwhile, investment in flood recovery has provided a generational opportunity to secure a more prosperous economy for the Fitzroy Valley.

Across the region, Traditional Owners are building upon the resolution of native title claims with a greater focus on economic development off the base of land holdings. Aboriginal landholders and pastoralists generally are wellplaced to build diverse portfolios of economic activity, blending modern pastoralism with ecosystem services, tourism, traditional use, and opportunities in renewable energy and hydrogen.

As the resource, primary and tourism sectors in the Kimberley reach and surpass pre-pandemic levels, greater opportunities will also arise in the services, arts, and creative sectors. Investment and innovation in the caring industries – childcare, aged care, disability support, health care and education – is vital for building truly resilient and thriving communities.

Community Profile

Median

Age

33

Kimberley estimated residential population (2022)

Home Ownership (Dwellings)

Complete Year 12

3,119 10,728

P 12 Kimberley Development Commission | Strategic Plan 2024-26







Median Household Income (\$ Weekly)

\$

1762

Median Personal Income (\$ Weekly)

864

P 13



DISCLAIMER: To the fullest extent permissible at law the State of Western Australia and its officers, employees, agencies and others acting under its control are irrevocably and unconditionally released from any and all liability to each person or organisation using this publication as a result of any information being incorrect. The information provided is correct to the best of our knowledge, but no warranty as to accuracy is given and each person or organisation using this publication as a result of any information being incorrect. The information provided is correct to the best of our knowledge, but no warranty as to accuracy is given and each person or organisation on the hasis of use not constitute professional or expert advice. This information is information in and available on the understanding that it does not constitute professional or expert advice.

In	Kin	nbe	erle	еу		
			_			

ves Elsewhere, Works In Kimberle

Median Price Per Week

34.66%

Home

Ownership

12,383 3,267

HALLS CREEK (S)			
Population (2022)	3,574		
GRP (2022)	\$310.2 million		
Jobs (2021)	1,130		
WYNDHAM-EAST KIMBERLEY (S)			
Population (2022)	7,477		
GRP (2022)	\$877.90 million	THE .	
Jobs (2021)	3,537		
5/2023)			
\$574,759-\$607,246	1.13% % Price Change		
12 /202 2			
\$765	40.3%	ALLER HI	

% Price Change

6.652

Full Time Education

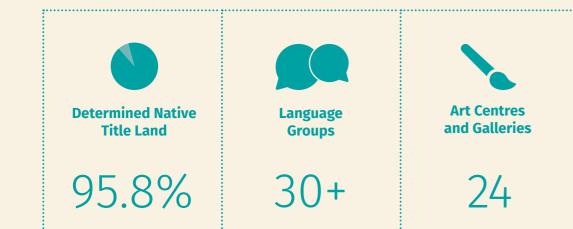
Enrolments

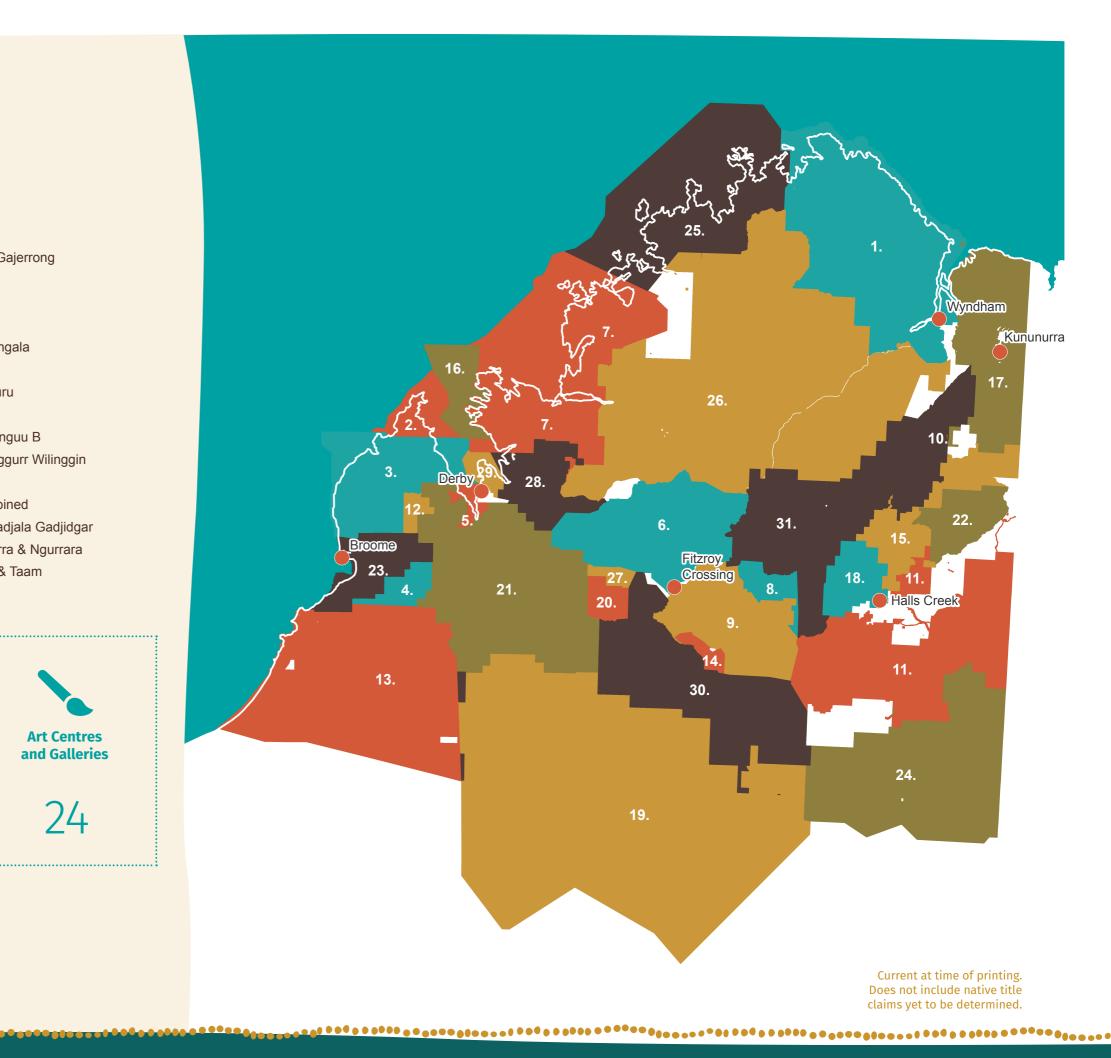


4 Our strategic context

Kimberley Native Title Determinations

1. Balanggarra	17. Miriuwung & Gajerrong
2. Bardi & Jawi	18. Ngarrawaji
3. Bindunbur & Jabirr & Jabirr / Ngumbarl	19. Ngurrawa
4. Birriman - Gan	20. Noonkanbah
5. Boorroola Moorrool Moorrool	21. Nyikina & Mangala
6. Bunuba	22. Purnululu
7. Dambimangari	23. Rubib & Yawuru
8. Giniyjawarrni Yoowaniya Riwi	24. Tjurabalan
9. Gooniyandi	25. Uunguu & Uunguu B
10. Goorring	26. Wanjina Wunggurr Wilinggin
11. Jaru	27. Warlunurra
12. Joombarn - Buru	28. Warrwa Combined
13. Karajarri	29. Warrwa Mawadjala Gadjidgar
14. Kurungal	30. Yi & Martuwarra & Ngurrara
15. Marlarngowem	31. Yurriyangem & Taam
16. Mayala	





P 17

Our strategic context

Our regional comparative advantage creates opportunities for diversified economic growth to drive shared prosperity

The Kimberley holds an enviable place in Australia's national imagination. As well as the compelling attraction of its landscape, it is home to Aboriginal cultures dating back 50,000 years or more. It is a place of vast distances, climatic extremes, remoteness and romanticism, high contrast and contradiction. The 'Kimberley mystique' draws visitors from around the world and more than a few decide to stay.

Stories of the Kimberley are intrinsically tied to the region's rich Aboriginal culture, traditions of pastoralism and pearling, and tales of exploration and adventure. Alongside this heritage is another story, one of a modern, adaptive region that is well-positioned with natural assets and human capabilities to take advantage of 21st century opportunities.

The Kimberley's comparative advantages include:

Natural resources, including those needed for new and emerging industries:

- High-quality rare earths and mineral sands deposits utilised for cleantech and electronics, and other important metals such as iron, silver, and base metals;
- Abundant water and sunlight important for renewable energy and hydrogen, the Kimberley is the only region in Australia in which annual rainfall is projected to increase under most climate change scenarios;
- Extensive areas of land and sea suitable for mixed productive and culture/conservation activities such as sustainable food and fibre production, aquaculture, tourism, carbon, and conservation markets;

- High biodiversity enables bioprospecting, food production, tourism, and ecosystem services; and
- Extensive on-shore and off-shore gas deposits, at a time of very high global energy prices.

A diverse resident workforce with strong potential for increased engagement and productivity. The region can also draw upon a strong seasonal workforce, including tourists and seasonal foreign agricultural workers.

An outstanding national and international

profile as a destination to visit, live and invest, with a strong reputation for key products including sustainable high-quality food, and world-class creative and cultural products ranging from pearls and diamonds to Aboriginal art and culture, and film production.

Aboriginal peoples with strong and diverse cultural traditions, and a growing capacity to translate Native Title and cultural heritage into modern economic success.

A geographic position that is increasingly recognised for its strategic value. The Kimberley is a gateway to Indonesia and South-East Asia, with opportunities for trade and other ties, including those that help maintain a strategic defence presence in the region. Kimberley ports and airports are increasingly suitable for commercial activity at scale, and the region has characteristics that are advantageous to space industries, including low light pollution and population centres relatively close to the equator.



To unlock the full potential of these comparative advantages, important barriers to prosperity must be addressed. The most important of these are:

Inequitable economic and wellbeing

outcomes. The disparity between opportunities and life outcomes between Aboriginal and non-Aboriginal people in the Kimberley remains stark. In 2021, labour force participation in the Kimberley was 83.9% for non-Aboriginal people, but only 35.4% for the Aboriginal population. Aboriginal unemployment also remains much higher than in the non-Aboriginal population. Similar disparities exist across a wide range of social and economic indicators. These inequitable outcomes have a social and economic cost. Strategies to unlock the enormous productive potential of the Aboriginal resident workforce are perhaps the Kimberley's biggest and most important challenge.

Housing availability and affordability. A lack of housing across the region limits the region's ability to attract and retain workers, which limits economic activity both directly with worker shortages, and indirectly by having negative flow-on effects on key services such as childcare and health care. In some towns, housing

fluctuates greatly in response to 'peak and trough' economic cycles, while chronic shortages of suitable housing are experienced by some remote communities and the social housing system.

Community safety and youth wellbeing.

Community concerns about safety have increased markedly in recent years, as periodic surges in high-profile offending behaviour have afflicted our towns and communities. High youth offending threatens the quality of life in the region, but worse it is an indicator of young lives not reaching their potential, and systemic failure of the social structures and institutions that are meant to help our young people succeed.

Remoteness and sparseness. Despite great improvements in digital connectivity and transport infrastructure, the Kimberley remains a very remote region, far from major markets. Sparse settlement patterns make it relatively expensive to deliver services and maintain infrastructure, and increase the cost of living. Ongoing programs to improve infrastructure and ensure maximum self-reliance within our small towns and communities are critical.

5 Our role

Regions are complex economic and social systems, and better outcomes require place-based consideration alongside collaboration and engagement by government, community, and industry.

Commissions are unique place-based entities with a deep understanding of regional needs, opportunities, and priorities built from regional intelligence, insights, and analysis.

Our role is to encourage, promote, facilitate, and monitor community and economic development in our region.

We work collaboratively across all spheres of government, regional industries, and community organisations in development and delivery of regional programs, policy, and services.

We succeed through the success of Kimberley organisations and communities, and our goals can only be achieved in close partnership.

We provide senior executive leadership, take up opportunities, respond to crises, and collaborate on place-based solutions. We know the people, we know the issues, and we can facilitate solutions.

Our toolkit

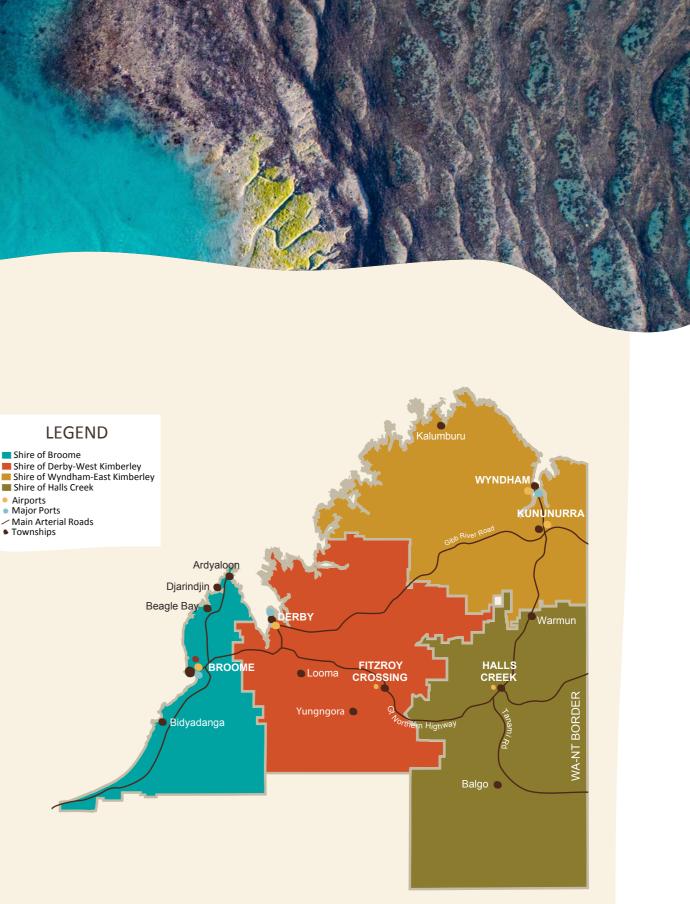
We provide regional intelligence, insights, and analysis across governments and for our community on issues related to the development of the Kimberley.

We help initiate and drive transformative major projects and partnerships with lasting regional benefit.

We help our community secure funding and other support for significant Kimberley projects, organisations, and partnerships.

We convene and participate in forums to deepen collaboration on the challenges and opportunities of our region.

- Shire of Broome Shire of Derby-West Kimberley
 Shire of Wyndham-East Kimberley Shire of Halls Creek Airports
 Major Ports
- Townships



6

What we hope to achieve for our region

1. Establish the conditions for economic success

The Kimberley region has a number of advantages that support the strength of its economy, including abundant natural resources and arable land, a diverse resident workforce, a positive national and international profile, diverse Aboriginal peoples and a geographic position close to the thriving South-East Asia markets.

However, the region is not without its challenges. The Kimberley remains a remote region, with sparse settlement patterns, requiring greater transport and digital infrastructure investment than more densely populated regions. Despite abundant land, the region suffers from a lack of housing and critical services to support growing the residential workforce.

There are significant disparities between opportunities and life outcomes for Aboriginal and non-Aboriginal people in the Kimberley. Strong local labor force participation stands out as a linchpin in unlocking the region's latent potential to elevate the current labor force participation rate of 55% toward the national average of 77%. Of particular significance is a focus on increasing Aboriginal participation, given the current low rate of 35% among this crucial segment of the region's long-term population. Recognising and addressing this disparity is central to ensuring inclusive and sustainable economic growth. Major investments that generate wealth without lifting prosperity for Aboriginal people in the Kimberley will exacerbate the social and development challenges for the region as a whole.

Economic development in the Kimberley must be tied to successful Aboriginal economic development, which can mean: support to help

create and grow Aboriginal enterprises; support for Traditional Owner groups and remote communities; support for regional governance structures; support for capacity building within Aboriginal enterprises; and support for major employers to attract and retain an Aboriginal workforce.

Another pivotal factor crucial to the region's economic vibrancy is the provision of adequate and affordable housing. The lack of housing investment in both private and public / organisational sectors is a handbrake on our economy, and a barrier to community and family wellbeing.

In tandem with housing concerns, the availability of childcare is a key determinant of workforce engagement. The insufficiency of childcare not only hampers willing workers' ability to participate in the workforce but also impacts the quality of life and developmental outcomes for children. Addressing this shortfall is not merely a workforce consideration but a holistic approach to fostering a thriving and healthy community.

An overarching condition for economic success is the establishment of robust physical and digital connectivity. Our prosperity and wellbeing depend on the establishment of reliable, resilient connections with the rest of the world through our roads, ports, airports, and digital networks.

Objectives	KDC initiatives
	Work intensively with 10 major investment region to maximise Aboriginal participation
ncrease Aboriginal	 Work with partners to improve training op employer capability, and support for work across key growth sectors
workforce participation	 Deliver industry plans and projects to unlock jobs growth
	• Facilitate access to capital for Aboriginal
	Ensure a strong local workforce lens is a other activities and engagement by the C
	Deliver regular data and analyses to our within Government on Kimberley housing
mprove housing availability and affordability	Advocate for policy changes to unlock inv sectors of the housing system
anorodomity	 Support individual priority housing project programs
ncrease	 Deliver regular data and analyses to our within Government on the Kimberley chil
availability of high-quality	 Support specific investments in centres a improve capacity
childcare services	 Support workforce development initiative long-term resident skilled childcare workt
Strengthen physical and digital connectivity	 Leverage opportunities from the Tanami and others to maximise local employmer outcomes Advocate for cornerstone investments in together with the Kimberley Regional Gro key stakeholders Facilitate funding for remote community i especially digital connection and airstrips
ncrease access o capital and inancial services	 Build understanding of the factors limiting and insurance costs Work with RDA Kimberley and other stake
	address market failure in capital and insu

The pursuit of economic success in the Kimberley necessitates a multifaceted approach that not only capitalises on its inherent strengths but also addresses the identified priorities, ensuring a balanced and inclusive development trajectory.

	Measures
	of success
ents across the ion	
opportunities, rkforce entrants	 Labour force participation Proportion of labour force living and working in region long term Length of time to fill a role
al enterprises applied to all Commission	Closing the Gap indicators
r community and ng issues nvestment in all ects and	 Home ownership rates Rental vacancy rates Property values and rents Residential dwelling approvals Overcrowding data
r community and ildcare sector and programs to res to grow the	Childcare places/centre capacity Waiting lists Employment in sector
i Road project ent and economic n connectivity, roup and other	 Reduction in downtime and disruptions in transportation infrastructure due to flooding and other events Availability and affordability of air services Major projects successfully delivered: Tanami Road, first point of opticy (EDOE) for Kimborloy ports
r infrastructure, os	of entry (FPOE) for Kimberley ports, Kununurra runway extension, Great Northern Highway upgrades • Digital network reliability (coverage, speed, reliability, and cost)
ng bank finance skeholders to surance markets	Cost of capital Cost of insurance

Success, as envisioned for the Kimberley, transcends mere economic parameters and encompasses prosperity, resilience, sustainability, and inclusiveness as integral components of a thriving and harmonious community.

2. Support the development of prosperous and diverse industries The Kimberley is fortunate to have a diversified economic base, resulting in a resilient economy.

Key industries include mining, agriculture, pastoralism, tourism, and human services. Substantial diversity exists within each of these dynamic sectors, as well as synergies among them. Cotton seed production in the East Kimberley will be an important local feed supplement for the pastoral industry. Pastoral stations, in turn, are supporting tourism through the development of on-station experiences. Working holiday-makers provide seasonal labour for the agriculture, tourism, and hospitality industries. These synergies provide efficient opportunities for diversification.

There are substantial opportunities to grow the visitor economy across the Kimberley. Demand for experiences that involve Aboriginal cultural engagement, multi-day adventure, and highvalue eco and food tourism continue to grow rapidly. Improved internal and external transport infrastructure, new national parks and an expanding profile mean the Kimberley is primed for strong tourism growth. The challenge exists in developing and maintaining tourism products and supporting services to keep pace.

Other opportunities for growth and diversification include aquaculture; clean energy, carbon, and hydrogen economy projects; and increasing sophistication and success in the Kimberley arts and creative industries. Human services, already the largest employer in the region, provides ample opportunities to grow the resident workforce and ensure critical services like childcare, disability care, and health care are comparable to metropolitan areas in terms of availability and quality.

The caring, creative, and conservation ("CCC") industries have substantial public policy and other drivers for growth. CCC industries are multipliers for economic activity in other areas, as well as being among the best entry points for new workers in the region's latent workforce and attracting additional funding from the Commonwealth and State that would otherwise "sit on the table" unused by the region. They also contribute directly to the region's quality of life and cultural vibrancy.

The current economic context of the Kimberley is extremely favourable for Aboriginal economic success. Positive factors include: a solid foundation of Native Title rights; major investments aimed at fostering Aboriginal procurement and employment outcomes; a thriving and increasingly innovative Kimberley Aboriginal arts and culture industry; and a growing record of Aboriginal success across a diverse range of pursuits.

There needs to be an explicit focus on ensuring development happens for the benefit of the region, not just "in" the region. We can do this by supporting Aboriginal enterprises, communities, and families to achieve their aspirations, economic and otherwise.

Further diversification must leverage the Kimberley's existing strengths, while also seeking to develop and support new industries and careers. While all industries have a potential role to play in our region, the following offer the strongest prospects for development during the period of this plan.



Measures of success

Contribution of these sectors to gross regional product

Resident employment

Value of Commonwealth and State funding for delivery of CCC services

Contribution of these sectors to gross regional product Resident employment Visitor numbers and satisfaction

Revenue and economic impact

Cultural preservation

Market trends

New and expanded pathways for the minerals and energy sectors

Contribution of these sectors to gross regional product

Resident employment

New and expanded pathways for primary industries

Contribution of these sectors to gross regional product Resident employment

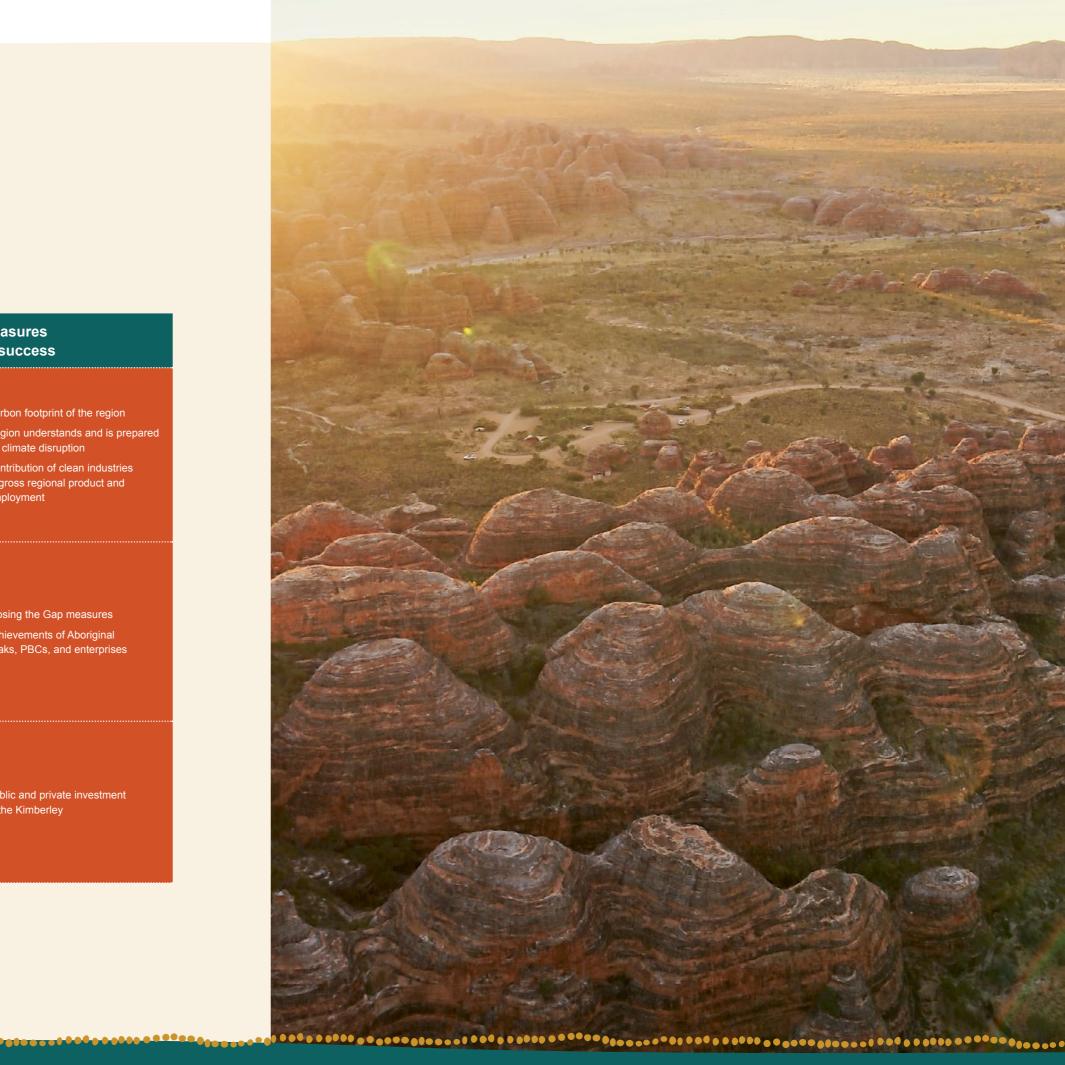
P 25



Support the development of prosperous and diverse industries (cont.)

Across the above objectives, seek to deliver the following:

Objectives	KDC initiatives	Measures of success
Capture opportunities from the low carbon economy and ensure sound climate adaptation pathways	 Advocate for large-scale renewable energy projects in the region Support Traditional Owners and other land owners to lead and engage projects in clean energy, carbon farming, and biodiversity Contribute to collaborations and partnerships among governments, Aboriginal communities and businesses to facilitate place-based adaption planning and solutions 	 Carbon footprint of the region Region understands and is prepared for climate disruption Contribution of clean industries to gross regional product and employment
Facilitate Aboriginal economic empowerment	 Across all development initiatives, maintain an explicit focus on supporting Aboriginal enterprises, communities, and families to achieve their aspirations Support structural reform to ensure prescribed body corporates (PBCs) and other Aboriginal organisations have capacity to develop and implement place-based economic planning Support regional Aboriginal leadership bodies and structures to engage effectively with state government and to achieve their articulated objectives 	 Closing the Gap measures Achievements of Aboriginal peaks, PBCs, and enterprises
Attract public and private investment to the region and facilitate its deployment	 Deliver Regional Economic Development and other government grants Connect Kimberley communities to other grant opportunities Coordinate successful bids for State budget and other funding outcomes for Kimberley projects Support prospective investors to realise projects in the Kimberley 	• Public and private investment in the Kimberley





3. Ensure our people and communities have a good quality of life

Quality of life is, as they say, in the eye of the beholder. It can include the connection and strength from living on one's ancestors' Country, the wonder of a pristine star-filled sky, the support of living in a tightknit community, and even the freedom from sitting in traffic and enduring long commutes.

It also includes more tangible qualities, areas that are among the many challenges in the region. This may include cost of living, access to digital and physical connectivity, quality of education and health care, youth engagement and wellbeing, access to childcare and aged care, access to affordable and suitable housing, and the availability of cultural and outdoor recreation amenities. These issues are particularly acute in remote communities and stations.

Quality of life is at the heart of regional development. Making our region a good place to live is critical for the wellbeing of residents, and underpins labour market and community resilience.

The Commission is committed to pursuing a future where the general standard of government services and access to those services in the Kimberley is comparable to that of our metropolitan counterparts.

The idea of equity between metropolitan and regional areas in government services is compelling, yet we know there are still opportunities to resolve gaps in living standards and that large disparities still exist between Aboriginal and non-Aboriginal populations.

The Commission will continue to work towards a basic standard of living that enables our residents to lead lives of purpose and meaning while attracting visitors and new residents to build a prosperous economy. This includes efforts to improve housing, education, health care, and community safety, as well as proactive work to foster the cultural, sporting and recreational opportunities that make thriving communities.



Measures of success

nvestment to revitalise ad other cultural t empower remote nd economic activity entify needs, gaps, and ses are comparable to	 Availability, quality, and cultural suitability of critical services (including child care, aged care, disability care, transport, education, telecommunications, and housing) Community surveys and studies of satisfaction with town and community liveability Overall wellbeing and satisfaction of Kimberley residents
ot is embedded in our ndance patterns on of the Marlamanu poriginal Youth	 Academic attainment, including standardised testing Youth wellbeing, including: physical and mental health lower rates of youth substance abuse reduced youth offending Decreased disparities in educational outcomes among diverse youth populations
works, including the eadership Group; up / Kimberley e Gap place-based ies; and other coalitions o regional planning and es such as the Northern	 Empowerment of regional leadership forums, organisations, and individuals Policy and investment outcomes achieved through collaborative action

6

4. Strive for organisational excellence

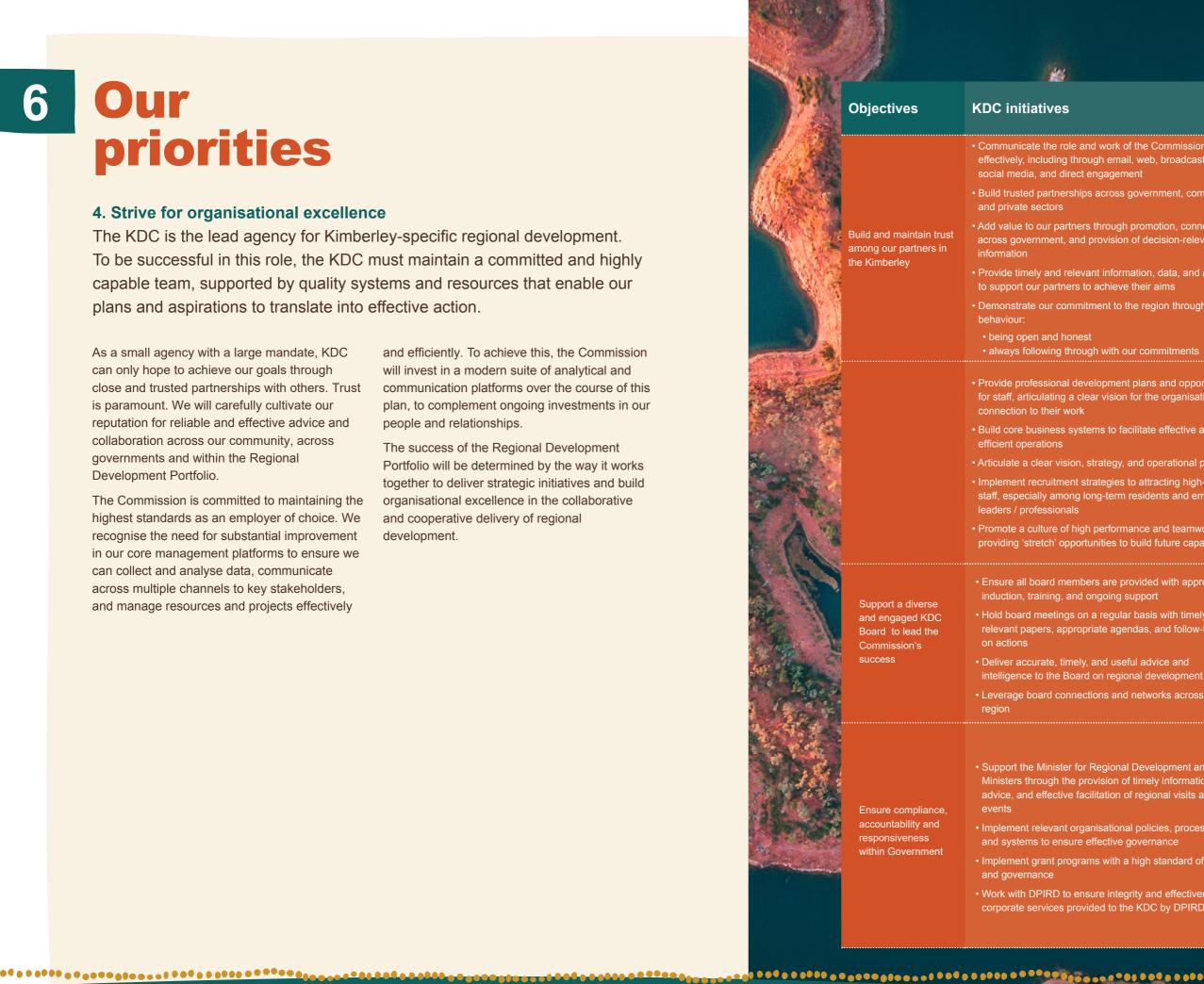
The KDC is the lead agency for Kimberley-specific regional development. To be successful in this role, the KDC must maintain a committed and highly capable team, supported by quality systems and resources that enable our plans and aspirations to translate into effective action.

As a small agency with a large mandate, KDC can only hope to achieve our goals through close and trusted partnerships with others. Trust is paramount. We will carefully cultivate our reputation for reliable and effective advice and collaboration across our community, across governments and within the Regional Development Portfolio.

The Commission is committed to maintaining the highest standards as an employer of choice. We recognise the need for substantial improvement in our core management platforms to ensure we can collect and analyse data, communicate across multiple channels to key stakeholders, and manage resources and projects effectively

and efficiently. To achieve this, the Commission will invest in a modern suite of analytical and communication platforms over the course of this plan, to complement ongoing investments in our people and relationships.

The success of the Regional Development Portfolio will be determined by the way it works together to deliver strategic initiatives and build organisational excellence in the collaborative and cooperative delivery of regional development.





Measures of success

	of success	
f the Commission I, web, broadcast media,	Positive results in annual survey	
ent government, community,	Communication reach through diverse channels	
promotion, connection of decision-relevant	 Increased cross-departmental and cross-agency collaboration 	
nation, data, and analysis	 Participation in key government decision-making processes 	
their aims he region through our	 Consistent delivery of valuable and actionable recommendations 	2
	 Successful completion of joint projects and initiatives 	
ur commitments		18
t plans and opportunities for the organisation and	 All staff have a current professional development plan and investments are made in employee training and development 	
cilitate effective and	 Employee attraction and retention; low turnover 	
and operational plans to attracting high-quality	Clear career progression and growth opportunities for employees	E.
residents and emerging	 A culture of open communication and idea sharing 	21
ance and teamwork, build future capacity	 Evaluations by Board, staff, and external stakeholders 	
ovided with appropriate		
upport	Diverse board composition	45
r basis with timely and ndas, and follow-through	Board meeting attendance and active participation	
ful advice and	Positive feedback from stakeholders and community	
nal development issues networks across the	 members Low board member turnover rate 	
	 Full compliance with all applicable regulations and requirements 	
Development and other f timely information and	High levels of transparency and accountability in all operations	
f regional visits and	Consistent operation within the allocated budget limits	
al policies, processes, governance	 Efficient resource allocation to maximise cost effectiveness 	5.8
high standard of probity	Consistent, on-time delivery	E W
rity and effectiveness of e KDC by DPIRD	of advice to the Minister and government stakeholders	-
	Provision of high-quality, well- researched advice	

7 Implementation, monitoring and evaluation

Our approach to implementation

The Commission's approach to implementation is founded on empowerment. Across our strategic initiatives, we will seek to deliver positive outcomes by supporting the businesses, community groups, and other government agencies that are on the front line delivering economic activity, services, and social wellbeing.

Fundamentally, the Commission is dedicated to adding specific value – resources, data and analysis, networks and connections, or expertise – that allows project partners to achieve their goals. We will work collaboratively in partnerships, negotiating defined parameters for our contribution with a clear understanding of the purpose of our engagement.

Ultimately, the successful implementation of each element of this plan will be defined by the achievement of the specified outcomes and the extent to which our efforts enhance the long-term capability of people and organisations across the Kimberley.

Our approach to monitoring and evaluation

The Commission will monitor and evaluate our efforts across four scales:

Regional: are economic and social circumstances improving across the Kimberley?

At this scale, the Commission works closely across the Regional Development portfolio and other relevant centres of expertise to track a wide range of regional data. Developments at this scale will also be measured through state and national data sets, such as progress reports under the National Partnership Agreement on Closing the Gap. The Commission will report at this scale publicly through periodic publications on key economic and social data and trends.

Systemic: are specific systems working well for the benefit of Kimberley people and communities?

Systemic monitoring and evaluation concern the functioning of complex systems involving various participants – for example, the housing system, justice system, or even the system providing digital connectivity. The Commission's monitoring at this scale will most often involve specific pieces of in-depth analysis, either conducted in-house or commissioned externally for a particular purpose. This kind of analysis is essential for building strong cases in favour of investment or policy reform to improve systemic outcomes. The Commission will report at this scale on an ad hoc basis, as particular issues are identified.

Project: have individual projects and initiatives achieved their intended goals?

Project monitoring and evaluation are part of the Commission's commitment to accountability and transparency. This will include independent or internal assessments of the Commission's work, as well as assessment of the projects of others that are funded or supported by the Commission. Detailed reporting at this scale is through internal mechanisms of government, often with summary information available in our annual reports.

Organisational: is the Commission functioning well as an organisation, and achieving our mission and goals as a whole, consistent with our values?

The Commission's culture and effectiveness are subject to regular review, with direct accountability to the Commission's Board and Minister in the first instance. These reviews occur annually on a formal basis, with results included in our public annual report.

Our relationship to other regional plans and frameworks

The Commission works in alignment with a range of State Government plans and regional plans and frameworks including:

- WA Regional Development Framework
 October 2023
- Aboriginal Empowerment Strategy Western Australia 2021-2029

8

- Closing the Gap Jurisdictional Implementation Plan Western Australia 2021
- Kimberley Land Council Strategic Plan 2020-2024
- Jina Plan (WA Aboriginal Tourism Action Plan) 2021-2025
- Regional Development Australia Kimberley Strategic Regional Plan 2022-25
- 2015 White Paper Developing the North Office of Northern Australia (ONA)
- Kimberley Regional Group Business Plan 2021-2025
- Kimberley Regional Group Strategic Community Plan 2021-2031
- Empowered Communities East Kimberley (binarri-binyja yarrawoo) Regional Development Agenda June 2021

- Empowered Communities West Kimberley (West Kimberley Futures) Our First Priorities March 2023
- Empowered Communities West Kimberley Strategic Plan 2023
- DPIRD Strategic Intent 2022-2026
- WA Planning Commission Regional Planning Strategies
- Diversify WA & Future State Accelerating Diversify WA
- WA Innovation Strategy
- WA Climate Policy
- WA Climate Adaption Strategy
- WA Sectoral Emission Reduction Strategy
- WA Hydrogen Strategy
- State Infrastructure Strategy Foundations for a Stronger Tomorrow
- Primary Industries Plan 2020-2024



